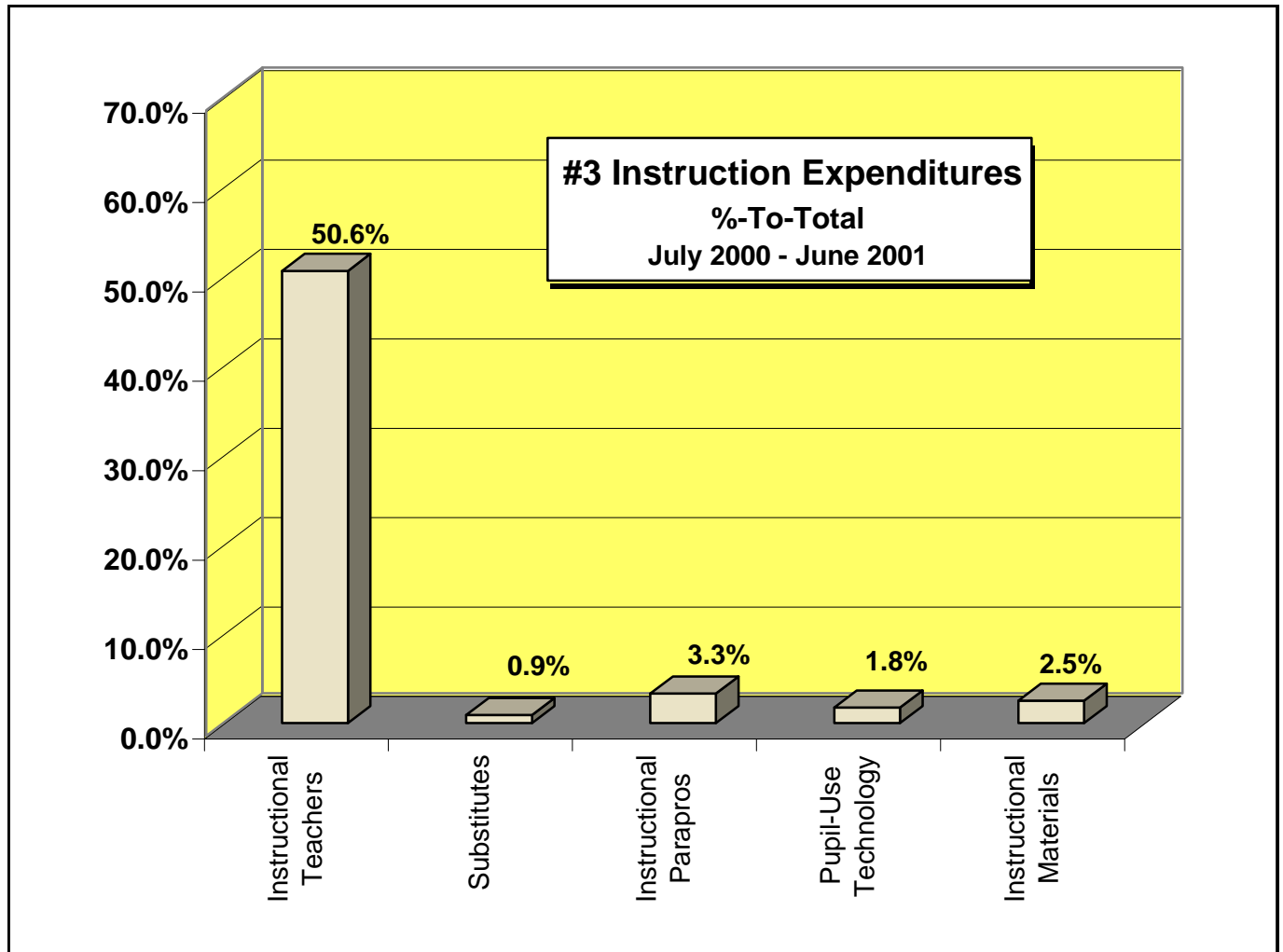


Bristol Warren School District



District Enrollment (ADM): 3,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$20,358,464	\$5,517	50.6%
Substitutes	\$365,945	\$99	0.9%
Instructional Paraprofessionals	\$1,337,455	\$362	3.3%
Pupil-Use Technology	\$707,295	\$192	1.8%
Instructional Materials & Trips	\$1,015,481	\$275	2.5%
Instruction Expenditures	\$23,784,641	\$6,446	59.1%
Total District	\$40,244,788	\$10,906	100.0%